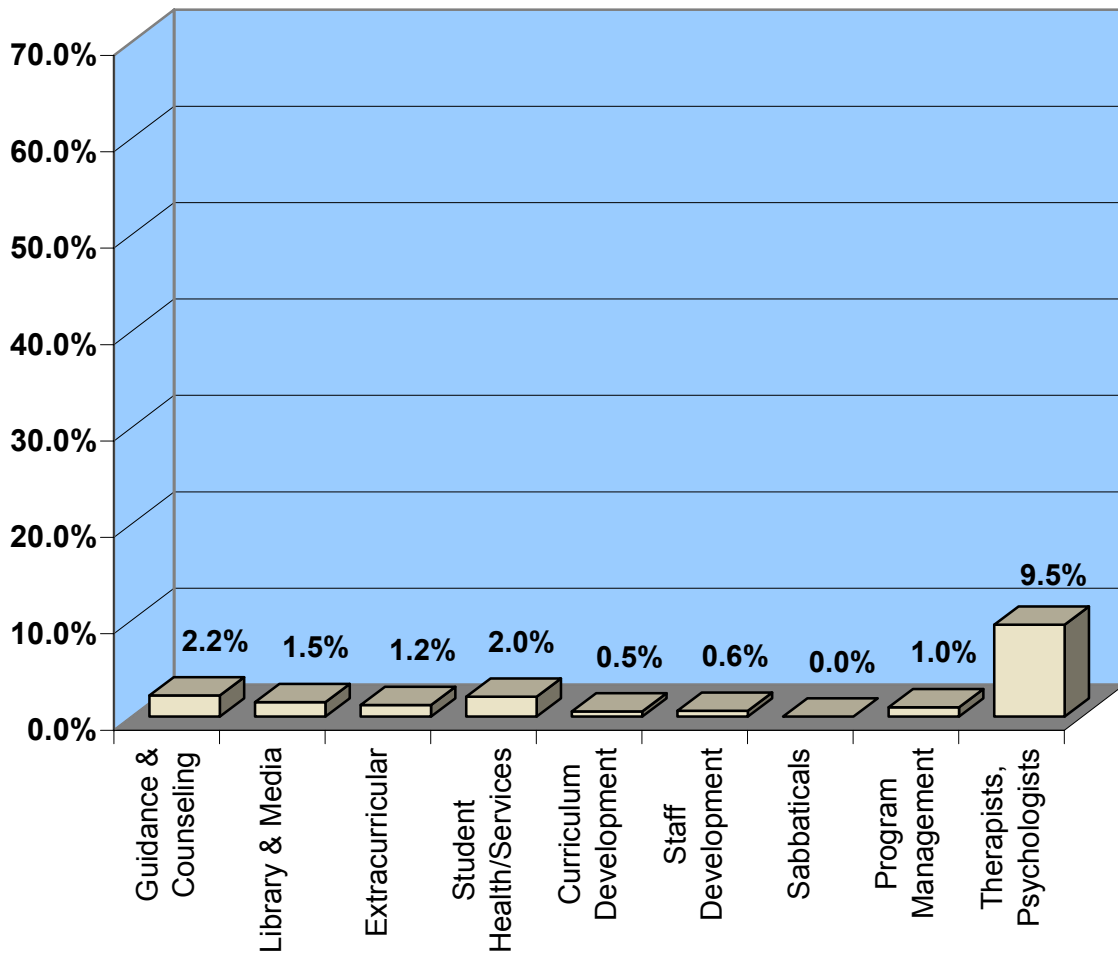


South Kingstown School District

#4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 3,936	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,263,374	\$321	2.2%
Library & Media	\$860,576	\$219	1.5%
Extracurricular	\$681,265	\$173	1.2%
Student Health & Services	\$1,174,270	\$298	2.0%
Curriculum Development	\$309,716	\$79	0.5%
Staff Development & Support	\$344,922	\$88	0.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$550,546	\$140	1.0%
Therapists, Psychologists, et al	\$5,482,036	\$1,393	9.5%
Instructional Support Expenditures	\$10,666,706	\$2,710	18.5%
Total District Expenditures	\$57,596,272	\$14,633	100.0%